CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

we, the undersigned, officers of <u>CALDWELL TOWNSHIP</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2018	2	Tor Experiences	<u>. </u>	Ose Only
Alloc of MVT, RVT, 16/20N	1 Vehicles Tax	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease	/Purchase	None			
Fund	K.S.A.				
General	79-1962	4	19,000	14,017	
Debt Service					
Road	68-518c	5	149,312	123,569	
		ļ			
	<u>-</u>				
Special Machinery	****	5			
<u> </u>		xxxxxx.	168,312	137,586	
Budget Summary		6			·
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
	-				
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	November 1st	Valuation			
Assisted by:			Timing Br Anlane 7		
			$A \cdot I$	114	
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Address:			Lomic Aci	ywww.	
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	_		Vinney DN	oun .	
Email:			A /		
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Attest:	2017				
					
County Clerk			Gove	rning Body	
-			3010	-0 <i>y</i>	
cial Road Election held_	for	· Mill	s for years		
First levy in .			5 251 Jours,		

Amount of Levy

CALDWELL TOWNSHIP

1. Total tax levy amount in 2017

2018

138,712

Computation to Determine Limit for	or 2018
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	Debt service levy in 2017	-	\$	0
3.	Tax levy excluding debt service		\$	138,712
	2017 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2017: +	4,898		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 178,219 5b. Personal property 2016 - 153,960 5c. Increase in personal property (5a minus 5b) +	24,259		
6.	Valuation of property that changed in use during 2017: (U	se Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6)	29,157		
8.	Total estimated valuation July 1,2017 3,712,233	•		
9.	Total valuation less valuation adjustment (8 minus 7)	3,683,076		
10.	Factor for increase (7 divided by 9)	0.00792		
11.	Amount of increase (10 times 3)	+	- \$	1,098
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	139,810
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)		139,810
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)		\$	1,803
17.	Maximum levy for budget year 2018, including debt service, not requiring 'not or adoption of a resolution prior to adoption of the budget (14 plus 16)	ice of vote publication	' \$	141,613

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CALDWELL TOWNSHIP

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	1	0	0	5	0	0	0	0	0	0	0	0	9					9					0.00004
~	Comm Veh	6	0	0	87	0	0	0	0	0	0	0	0	96				96	I				0.00069	Watercraft Factor
Allocation for Year 2018	16/20M Veh	86	0	0	698	0	0	0	0	0	0	0	0	196			196	ı				0.00697	Comm Veh Factor	ĸ
Allc	RVT	11	0	0	95	0	0	0	0	0	0	0	0	106		106	I				0.00076	16/20M Factor	Ŏ	
	MVT	547	0	0	4,897	0	0	0	0	0	0	0	0	5,444	5,444	I				0.03925	RVT Factor			
Tax Levy Amount	in 2017 Budget	13,944	0	0	124,768	0	0	0	0	0	0	0	0	138,712	sle Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor				
Budgeted Funds	for 2017	General			Road									Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	5,355	8,521	4,317
Receipts:	3,333	0,021	4,317
Ad Valorem Tax	16,361	13 044	xxxxxxxxxxxx
Delinquent Tax	97	13,744	<u> </u>
Motor Vehicle Tax	810	686	547
Recreational Vehicle Tax	17	8	11
16/20 M Vehicle Tax	87	158	
Commercial Vehicle Tax	14	1.70	
Watercraft Tax	17		9
LAVTR			1
Gross Earnings (Intangibles) Tax	· · · · · · · · · · · · · · · · · · ·		0
Store Swiffings (Intelligibles) Tax			0
		· · · · · · · · · · · · · · · · · · ·	
			
Interest on Idle Funds			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45.004	44-04	
Resources Available:	17,386	14,796	
Expenditures:	22,741	23,317	4,983
Expenditures:		·· · · · · · · · · · · · · · · · · · ·	
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits			
Supplies Supplies		4	
Equipment	19	1,208	
Buildings Maintenance		1,469	
Insurance	7.10.6	643	
Publication	5,136	3,328	
Contractual	90	105	105
Fire Contract - Caldwell Cy	1,095		
Czech Cemetery	7,280	7,280	
Czecii Cemetery		4,367	4,367
Cook Forward (2019 column)			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	<u></u>	71.0	
Transfer to Spec. Mach.(Gen has Levy)			-,,
Transfer can not exceed 25% Resources Avail		- No.	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,220	19,000	19,000
Unencumbered Cash Balance Dec 31	8,521		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	19,000	19,000	19,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	19,000
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2017 Ad Valorem Tax	14,017

CALDWELL TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

David	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	31,797	30,548	16,590
Receipts:			
Ad Valorem Tax	116,699	124,768	XXXXXXXXXXXXX
Delinquent Tax	755		
Motor Vehicle Tax	5,276	4,891	4,897
Recreational Vehicle Tax	112	55	
16/20M Vehicle Tax	1,051	1,015	
Commercial Vehicle Tax	92		87
Watercraft Tax			5
Special Highway/Gasoline Tax	3,198	3,200	3,200
State of KS	15,825		
Reimbursements	2,096		
Interest on Idle Funds	282		
Neighborhood Revitalization Rebate	202		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	145,386	133,929	0.152
Resources Available:	177,183	164,477	9,153 25,743
Expenditures:	1773105	104,477	25,743
Officers Pay	1,440	1,440	1,440
Salaries & Wages	11,863	8,043	8,043
Employee Benefits	2,085	1,316	1,316
Road Maintenance	36	18,905	18,905
Road Materials	94,077	54,698	54,698
Equipment	9,682	59,435	59,435
Insurance			
Noxious Weed	1,372		1,425
Contractual		350	350
Fuel & Oil	5,080	3,700	3,700
Cash Forward (2018 column)			3,700
Transfer to Special Machinery	21,000	7' '12 8	**
Does transfer exceed 25% of Resources Availa			
Miscellaneous		****	
Does misc. exceed 10% of Total Expenditures		· · · · · · · · · · · · · · · · · · ·	- 11 - 1711
Total Expenditures	146,635	147,887	149,312
Unencumbered Cash Balance Dec 31	30,548		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	147,887	147.887	149,312
•	Non-	Appropriated Balance	2.7,012
	Total Expendite	ure/Non-Appr Balance	149,312
	•	Tax Required	123,569
I	Delinquent Comp Rate:	0.0%	1 23,309 N
	Amount of	2017 Ad Valorem Tax	123,569

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	79,000
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	·
Other	
Resources Available:	100,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,000



The governing body of

CALDWELL TOWNSHIP

SUMNER COUNTY

will meet on August 24, 2017 at 8:00 p.m. at Arlene Tertila Residence, 1251 180th ST S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlene Terrell Residence, 1251 180th ST S, Caldwell, KS 67022 and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	14,220	4.639	19,000	3.726	19,000	14,017	3.776
1411	-						
Road	146,635	33.090	147,887	33.337	149,312	123,569	33.287
			·				
		- "					
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Special Machinery	 						
Totals	160,855	37.729	166,887	37.063	168,312	137,586	37.063
Less: Transfers	21,000		0		0	127,000	57.005
Net Expenditure	139,855		166,887		168,312		
Total Tax Levied Assessed Valuation:	136,913	L	138,712		XXXXXXXXXXXXXX		
Township	3,628,796	г	3,742,624		2 710 000		
Outstanding Indebtedness,	3,020,790	L.	3,742,024		3,712,233		
Jan I	2015		2016		2017		
G.O. Bonds	0	Г	0	1	0		
Other	0	f	0		0		
Lease Pur Princ	0	ľ	0		0		
Total	0		0		Ö		
*Tax rates are expressed in n	nills.			1			

Lonnie Schnidt Township Trustee

Lammie Lahmielt

Photo K	achei	пошь
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The governing body of CALDIVELL TOWNSHIP

SUMPRESCOURT

Will street 60 August 24, 2017 at 8:00 p.m. at Archie Terroll Rectioning, 1231; 1800; 57: 5, Caldivial, K3 5:0022 for the purpose of pouring and answering objections of strapping relating to the proposed use of all fluids one free amount of all valueum last.

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Tax rates are expressed in	i atilis.	1.5	1 1 1 1 1 1 1 1 1 1	100		Service of	15			
	4.5		Director and the	and the second	150	100	A			
Lonnie Sci	rueteo				1.01	1.7%				

Proof of Publication

State of Kansas, Sumner County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CALDWELL MESSENGER

Ayon 2nd, 2017

a weekly newspaper published at 111 S. Main St., Caldwell, Sumner County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Sumner County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Caldwell, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue of

and the last publication being in the issue of	
Alf Daffon	
PUBLISHER	
Subscribed and sworn to before me this August day of 25, 2017 (SEAL)	The second second second
NCTARY PUBLIC - State of Kansas LACEY M. KELEHER My Appl. Exp.	
NOTARY PUBLIC	
My Commission Expires 3-10-18	

	Prior Year Act	iál 2016	Eurteni Year Est		aha fihal assessed ve		
Fand	Expendiures	Actual Tax Rete*	Expenditures	Action Tax Rates	Budget Authority	sad Hudget 2018 Aniouili of 2017 Ad Valgrem Tax	Est. Tax Rates
(ICID)	14,220	9.639	19,000	3,126	19,000	14,017	3.17
sed	148,635	33,096	147.887	33.337	149312	123,369	7128
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ess Transfers et Gependhum	21,000		. 0				
otal Tax Lavied	139,855		166,867 138,712		168,312		
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Fownship uistanding Indebtefiness.	3,628,796		3,742,624	- (a ^V)	3,712,230		
lan k	2015		2016		2017		
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O. Bonds					C. III. C.		3 11 12
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